

Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor Gregoire's 05-07 Proposal

Agency: 228 - Wash Traffic Safety Commission

Improve Traffic Safety on Washington Roadways

The Washington Traffic Safety Commission consists of the Governor and officials from state and local government. The Commission promotes information and education campaigns related to traffic safety; coordinates development of statewide and local traffic safety activities; and promotes uniform enforcement of traffic safety laws. Commission staff collects and analyzes traffic safety-related data to assist in targeting efforts to reduce the number of fatalities and serious injuries. Staff also conducts research to define problem areas, identify and evaluate solutions, and track progress. State traffic safety goals are established each year, and public opinion and behavior surveys are conducted annually. The Commission also provides grants to state and local agencies to support innovative projects to improve traffic safety across a broad spectrum of priority areas and disciplines. Established in 1996, the School Zone Safety Account provides for enforcement activities, community and school district projects, and educational programs to improve traffic safety in school zones throughout the state.

Statewide Result Area: Improve the safety of people and property

Category: Enhance highway safety

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$10,494,000	\$0	\$10,494,000	19.0	\$10,476,000	\$0	\$10,476,000	19.0

Expected Results:

Improve traffic safety on Washington roadways.

Outcome Measure: Percentage of motor vehicle deaths where alcohol impairment is a contributing factor.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
38.1%	39.8%	36.8%	34%	33%	32%

Outcome Measure: By observational survey, statewide seat belt usage rates in passenger vehicles.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
82.6%	92.6%	94.2%	93%	94%	95%

Outcome Measure: Percentage of motor vehicle deaths where driving speed is a contributing factor.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
36.1%	39.5%	39%	34%	33.5%	33%